

## Budget

<b>Expenditures:</b>	<b>2024</b>
410 Personal Services	\$ 4,500.00
411 Legislative	\$ 12,000.00
411.5 Contingency	\$ 5,000.00
414 Attorney Fees	\$ 2,000.00
414.2 Finance Office	\$ 40,000.00
419.2 Buildings	\$ 17,500.00
TOTAL GENERAL GOV'T	\$ 81,000.00
421 Law Enforcement	\$ 13,000.00
422 Fire Department	\$ 8,000.00
431 Streets	\$ 180,000.00
432 Sanitation	\$ 18,000.00
432.6 Weed Control	\$ 2,500.00
TOTAL PUBLIC SAFETY	\$ 221,500.00
441.3 West Nile	\$ 3,500.00
Total Health & Welfare	\$ 3,500.00
452 Parks	\$ 8,000.00
Total Culture & Recreation	\$ 8,000.00
Total App & Acc	\$ 314,000.00
<b>Revenues:</b>	<b>Proposed '24</b>
310 Taxes	\$ 160,000.00
320 Licenses & Permits	\$ 4,000.00
330 Intergov rev	\$ 25,000.00
360 Miscellaneous rev	\$ 15,000.00
367 Donation	
377 Camping	\$ 1,000.00
388.1 Solid Waste	\$ 14,000.00
390 Other sources/Cash On Hand	\$ 95,000.00
Total Means of Finance	\$ 314,000.00
<b>Revenues:</b>	<b>Proposed '24</b>
602 Water rev	\$ 63,000.00
604 Sewer rev	\$ 41,000.00
602 Water exp	\$ 60,000.00
604 Sewer exp	\$ 10,000.00
<b>Total Expenses</b>	<b>\$ 384,000.00</b>
<b>Total Income</b>	<b>\$ 418,000.00</b>
<b>Net Income</b>	<b>\$ 34,000.00</b>